

## 2025 Proposed Budget

Category	2024 Budget	2025 Budget	Notes
Charity Group	\$500.00	\$1,000.00	two quilts per month or more
Club Service/Appreciation	\$4,000.00	\$4,000.00	All appreciation including meals
Dolly Mommas	\$2,000.00	\$1,000.00	fabric & supplies
Door Prizes - General Meeting	\$1,100.00	\$1,100.00	
Education-Supplies	\$300.00	\$340.00	
Equipment Under \$500	\$1,000.00	\$1,000.00	Accuquilt
Featherweights Fanatics	\$800.00	\$800.00	fabric & supplies
General Meeting Refreshments	\$1,100.00	\$1,650.00	Increase to \$150 per meeting
Class Supplies	\$500.00	\$1,000.00	All classes
Longarm Supplies & training	\$2,000.00	\$1,500.00	Supplies & education
Loose Threads	\$900.00	\$1,200.00	supplies, retreat & bus trip
Machine Cleaners - Weekly	\$300.00	\$300.00	supplies & qualified free membership
Machine Cleaning - Annually	\$1,000.00	\$1,275.00	17 X \$75
Monitors Appreciation	\$2,000.00	\$1,000.00	lunch + qualified free membership
My Way Classes	\$300.00	\$0.00	no individual budget
Orientation	\$500.00	\$280.00	supplies for bags
Quilting 101 - 2025 last year	\$500.00	\$150.00	supplies only
Quilts 4 Vets	Two Quilts per month	two quilts per month	
Repair & Maintenance	\$1,200.00	\$2,000.00	longarm & sewing room
Room Supplies	\$2,800.00	\$3,000.00	kitchen, tools, copier etc
Basic Sewing	\$800.00	\$800.00	fabric & supplies
Special Events - Other	\$1,500.00	\$2,000.00	events and/or speaker
Special Events - Holiday Event	\$8,000.00	\$8,000.00	
Stitching Divas	\$600.00	\$945.00	fabric & supplies
Sunshine	\$150.00	\$150.00	postage & Supplies
Website Maintenance	\$150.00	\$150.00	\$65 annual +
Workshop & Cut Ups	\$6,000.00	\$5,360.00	supplies & tools
<b>Total</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	